



Calstock Parish Council

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FULL COUNCIL MEETING, Tuesday 13 January 2026

Minutes of the Full Council Meeting, held on Tuesday 13 January 2026 in the Tamar Valley Centre at 1900.

Those present were:

Councillors: Cllr Alford, Cllr Boreham, Cllr Clarke, Cllr Greenwood, Cllr Kirk, Cllr Ledger, Cllr Letchford, Cllr Marley, Cllr Newton Chance, Cllr Polglase, Cllr Rodda, Cllr Spurr, Cllr Trapp, Cllr Wakem (Chair), Cllr Warwick (Vice Chair), Cllr Wells.

Staff: Clare Bullimore, Clerk (minutes).

Cllr Wakem announced that Russell Bartlett died over the Christmas period. He had been a long serving and active councillor for a number of years.

210-25/26 Apologies for absence

Apologies were accepted from: Cllr Moore (ill), Cllr Tilbury (holiday).
Cllr Black (Cornwall Council Divisional Member) also wished his apologies to be noted.

211-25/26 Declarations and dispensations of members' interests in agenda items

No declarations were sent to the Clerk prior to the meeting.

212-25/26 Public participation

The two candidates for the Harrowbarrow vacancy (Chris Wilkes and Simon Clewes) were present.

213-25/26 Approve minutes of the last Meeting 09-12-2025

Proposal/resolution: the minutes of the meeting held on 09 December 2025 were approved.
Proposed: Cllr Wells, seconded: Cllr Alford – unanimous.

214-25/26 Note the actions/expenditure/recommendations of the following Committee meetings

Proposal/resolution: the actions/expenditure and recommendations of the Environment and Climate Emergency Committee held on 16 December 2025 to be noted without comment or objection.
Proposed: Cllr Newton Chance; seconded: Cllr Marley – unanimous.

215-25/26 Matters Arising

- Nature Recovery equipment – the Clerk reported that a Grillo cut and collect mower, a hay bob and a drum mower have been ordered and are due to be delivered at the end of the month.
- Street lights, Tamar Meadow – correspondence sent to Wain Homes asking for urgent attention – an acknowledgment of the email was received.
- Car park signage – the Clerk is liaising with Cornwall Council about appropriate wording to ensure the signs are still compliant with enforcement requirements but show more clearly that they are managed by the Parish Council and not part of any Cornwall Council initiative.

216-25/26 Standing Item: New Correspondence

- An email was received from Denise Burch with a request to ask Cornwall Council to grit the roads in and around Calstock village: Cllr Black sent a report which said he has heard from Cornwall Council that the road into Calstock Village will also be included on the schedule and he will draw up a list of other roads that should be included.

217-25/26 Standing Item: Clerk's Information

- Calstock Car Park – the Clerk requested a survey be undertaken following reports of rock slippage. The findings are inconclusive but she has tentatively raised the issue with Great Western Railway and Cornwall Council and highlighted the problem and potential remedial costs which could be prohibitive to the Parish Council. It was agreed to delegate to Amenities to make further recommendations.
- Harrowbarrow Ward Vacancy: three applications were received from Simon Clewes, Mark Harvey and Chris Wilkes. Mark Harvey withdrew his application due to time constraints but Simon Clewes and Chris Wilkes were interviewed after the meeting.

218-25/26 To approve the draft IT policy *If the IT policy is approved* to agree a briefing session is held prior to a Full Council meeting to highlight the main points of compliance
Proposal/resolution: to approve the IT policy and hold a briefing session to highlight the key points.
Proposed: Cllr Warwick, seconded: Cllr Spurr – unanimous

219-25/26 To approve the Data Breach Policy

Proposal/resolution: to approve the Data Breach Policy. Proposed: Cllr Warwick, seconded: Cllr Spurr – unanimous.

220-25/26 To approve the Accessibility Statement

Proposal/resolution: to approve the Accessibility Statement. Proposed: Cllr Warwick, seconded: Cllr Spurr – unanimous

221-25/26 To approve the Privacy Notice

Proposal/resolution: to approve the Privacy Notice. Proposed: Cllr Warwick, seconded: Cllr Spurr – unanimous

222-25/26 Fosters Field Consultation

It was agreed that a small working group will be appointed from the Recreations Committee to hold consultations about Fosters Field, as appropriate, and for the findings of these to be reviewed by the Recreations Committee and recommendations made to Full Council.
Proposed: Cllr Newton Chance, seconded: Cllr Letchford – unanimous.

223-25/26 Standing Item – A390 and Speedwatch

Cllr Wells reported that:

- 1) he has received an email officially stating that the signalised crossing will be installed – if there are funds left this financial year it will be done before April but it will probably be in the next financial year.
- 2) the A390 has been designated a strategic road in Cornwall's highway system – historically it was a minor A road; he feels this signifies a big development.
- 3) Cornwall Council has reported to Cllr Wells that the installation of the cameras and signalised crossing will use up all the funding for road safety initiatives that had been outlined in the EDG 1995 consultation paper.

224-25/26 Standing Item – Environmental and Climate Change information

Cllr Newton Chance reported that the ECE committee will look to get the solar installations installed on the workshop and Albaston Cemetery Chapel and he looks forward to the committee exploring the possibility of a solar array on the field next to the allotments.

225-25/26 Standing Item – Reports from other members representing the Council on the Committees or at meetings or other organisations

Cllr Clarke reported that she had held a Gunnislake surgery with Cllr Black. She said it was well attended and issues to do with highways will be taken back to Cornwall Council by Cllr Black. Other issues around drug use in Gunnislake were discussed. It followed, that the Clerk will ask Inspector Hodgkiss to attend a Full Council meeting.

226-25/26 Cornwall Council Report from Cllr Angus Black, Divisional Member

Cllr Black was unable to attend but had sent a report which was disseminated before the meeting and attached at the end of the minutes

227-25/26 To approve the Summary of Accounts: List of Payments, List of Receipts, Accounts Summary, Receipts and Payments in all Cost Centres

Proposal/resolution: to approve the summary of accounts, list of payments and receipts and the accounts summary in all costs centres. Proposed: Cllr Warwick, seconded: Cllr Newton Chance – unanimous.

228-25/26 Future meetings – please note times of meetings will be confirmed on published agendas:

- Planning Committee – 20-01-2026, 1830
- Environment and Climate Committee – 20-01-2026, 1900
- Amenities Committee – 27-01-2026, 1800 (tbc)
- Finance and General Purposes Committee – 27-01-2026, 1900 (tbc)
- Burial Committee – 03-02-2026, 1830

229-25/26 Urgent information

Cllr Wakem reported that the new LED street lights have received complaints about the brightness.

Cllr Wakem reported that the Outside Team are making good progress on the Church wall at Calstock – making good progress.

Cllr Wakem also reported that Sending Love to Ukraine are in desperate need of new paramedic kits following the destruction of several ambulances in Ukraine. It was agreed for the Finance Committee to review the purchase of up to £500 worth of kits.

The interviews for the Harrowbarrow Ward Vacancy were held after the meeting by members of the Council, in line with the Council's Co-Option Procedure for the Filling of Councillor Vacancies (Casual Vacancies), approved 14-10-2025.

Report from Angus Black: Cornwall Council – 13-01-2026

In December, it was a pleasure to see some of you at my local charity auction for ST Luke's Hospice, Calstock School, and Harrowbarrow Nursery.

I am delighted to say, that we raised well over £1,000. On Monday, I am meeting with a representative for ST Luke's Hospice to give him their share of the funds.

Following the icy conditions experienced throughout much of the ward, I am happy to say that as a consequence of pressure from myself, the parish and other residents, the council is now adding Calstock to their list of priority roads. I am also compiling a further dozen roads that require attention during harsh weather. Please feel free to let me know of any areas that are on your radars.

Cllr Chris Clarke and I held a very productive surgery in the Gunnislake village café, where we heard from a number of residents and their key concerns throughout the ward. I am looking to follow up many of these concerns (which were predominantly road related) in a meeting with William Glassup that I am currently scheduling.

This month I laid plans to resume my community cleanup project which is set to kick off again in February. This project now has the full support of Cormac, and once a date is set in stone, they will work to provide their own people to assist in the clean-up of our patch.

In addition, I and a local party colleague are currently laying the groundworks for a semi regular community coffee morning, where the profits will go towards funding small grassroots projects within the ward. I will keep you all posted as this plan progresses.

Main Motions from Full Council

- Cornwall Council Says No To Mandatory Digital ID. Proposed by Cllr Donnithorne and Seconded by Councillor Creek. This motion was passed near unanimously, with 70 votes cast in favour.
- Northern Ireland Veterans Motion. Proposed by Cllr Alvery, Seconded by Cllr Cador. This motion was passed near unanimously. It was proposed in order to get the council to lobby against the "Northern Ireland Troubles Bill". It does not suggest immunity for those who served in NI, rather fairness.

The next full council meeting is set for a week today on 20th January. I look forward to seeing you all at the next full parish council, if not before.

Calstock Parish Council
Summary of Payments 01-12-2025 - 31-12-2025

Vouche	Description	Supplier	Net	Notes/Minute Reference
516	General Repairs & Maintenance	National Rocksalt	175.00	
517	Vehicle Running Costs	John Smith Tyres	20.00	
518	Toilets Utilities - Water	South West Water	347.53	
519	TVC Rent & Rates	Cornwall Council	84.00	
520	Car Parks Business Rates	Cornwall Council	142.00	
521	Car Parks Business Rates	Cornwall Council	94.00	
522	Car Parks Business Rates	Cornwall Council	119.00	
523	Waste Removal	Sparlings Recycling	58.00	
524	Materials for Workforce	Trewartha, Gregory and Doidge Ltd	131.91	
525	Consultancy General	task-it.com	300.00	
526	Toilets Repairs & Maintenance	Danfo UK Ltd	1,598.43	
527	General Repairs & Maintenance	timberstore	20.15	
528	Materials for Workforce	timberstore	210.25	
529	Vehicle Running Costs	Woodhouse Garden Machinery	166.00	
530	Utilities - Water	South West Water	7.23	
530	Utilities - Water	South West Water	5.07	
530	Utilities - Water	South West Water	14.43	
531	Materials for Workforce	Mole Valley Farmers	29.22	
532	Parking Charges & Permits	Cornwall Council	105.75	
533	Public engagement, publicity & rese	ASDA Gunnislake	11.72	
534	Pensions	Cornwall Council	6.13	
535	IT Running Costs	Google	123.90	
536	IT Running Costs	Google	11.80	
537	IT Running Costs	Google	75.24	
538	Vehicle Running Costs	Allstar	67.06	
539 - 542	Salaries	Staff	8,316.44	
543	Councillor Costs & Allowances	Cornwall ALC Ltd	35.00	
544	Tools Purchase	Woodhouse Garden Machinery	579.62	Replacement back pack leaf blower
545	Pensions	Cornwall Council	2,889.34	
546	Tools Purchase	Screwfix	208.32	
547	IT Running Costs	Microsoft	230.40	
548	Grant Money Spend	Dartmoor Energy	3,400.00	Money received from Cornwall Community Capacity Fund
549	Staff Clothing & PPE	Amazon Business Services Europe	79.99	
550	Chair's Allowance	C J Bullimore	19.65	
551	Waste Removal	Sparlings Recycling	134.64	
552	Waste Removal	Sparlings Recycling	19.80	
553	Car Parks Repairs & Maintenance	Frederick Sherrrell Ltd	600.00	Survey into Calstock Station Car Park (loose rocks)
554	General Equipment Purcahse	Amazon Business Services Europe	64.08	
555	Utilities - Electric	Pozitive Energy	32.77	
556	Toilets Utilities - Water	Corona Energy	28.86	
557	Toilets Utilities - Electric	Corona Energy	60.66	
558	General Equipment Purcahse	Smart Building Products Ltd	87.50	
559	IT Running Costs	Voipfone	40.00	
560	Consumables & Maintenance	M&K Locksmiths Ltd	154.17	
561	Street Lighting	SSE Energy Solutions	176.73	
562	Vehicle Running Costs	Allstar	100.42	
563	IT Running Costs	Lebara Mobile	4.12	
564	Electric Workshop and Stores	British Gas	49.10	
565	Tax & NI	HMRC	2,991.59	
566	Public engagement, publicity & rese	Pip and Stone	500.80	Town Farm Field, FiPL grant to be claimed
567	Public engagement, publicity & rese	The Grower	1,921.20	Town Farm Field, FiPL grant to be claimed
568	Materials for Workforce	Mole Valley Farmers	11.73	
569	Public engagement, publicity & rese	Tamar and Moor Boundary Solutions	2,610.00	Town Farm Field, FiPL grant to be claimed
570	Consumables & Maintenance	Godfrey Groundworks South West	1,300.00	LMP Enhanced Partnership grant to be claimed
571	Car Parks Repairs & Maintenance	Amos Pumps (UK) Ltd	150.00	
572	Waste Removal	Sparlings Recycling	80.84	
573	General Repairs & Maintenance	Duchy Defibrillators	205.00	
			31006.59	

Casstock Parish Council
Receipts 01-12-2025 - 31-12-2025

Voucher	Cost Centre	Description	Net	Notes
162	Amenities	Car Parking Permit	11.00	
163	Amenities	Car Parking Permit	11.00	
164	Amenities	Car Parking Permit	11.00	
165	Amenities	Car Parking Permit	11.00	
166	Amenities	Car Parking Permits	11.00	
167	Amenities	Car Parking Permit	240.00	
171	Amenities	Car Parking Fees Gunnislake	221.66	
185	Amenities	Car Parking Permit	120.00	
187	Amenities	Car Parking Permit	11.00	
191	Amenities	Car Parking Fees Gunnislake	180.00	
192	Amenities	Car Parking Fees Gunnislake	540.00	
161	Burial	Interment	150.00	
168	Burial	Interment	150.00	
169	Burial	Interment	150.00	
178	Burial	Interment	150.00	
196	Burial	Interment	150.00	
179	Finance	Garage Rent	20.00	
170	Recreations	Footpath Maintenance	7,950.00	Grant from the enhanced LMP scheme
172	Recreations	Allotment Fee	35.00	
173	Recreations	Allotment Fee	35.00	
174	Recreations	Allotment Fee	35.00	
175	Recreations	Allotment Fee	35.00	
176	Recreations	Allotment Fee	35.00	
177	Recreations	Allotment Fee	35.00	
180	Recreations	Allotment Fee	20.00	
181	Recreations	Allotment Fee	35.00	
182	Recreations	Allotment Fee	35.00	
183	Recreations	Allotment Fee	35.00	
184	Recreations	Allotment Fee	35.00	
186	Recreations	Allotment Fee	35.00	
188	Recreations	Football Club Fee	250.00	
189	Recreations	Allotment Fee	25.00	
190	Recreations	Allotment Fee	25.00	
193	Recreations	Allotment Fee	30.00	
194	Recreations	Allotment Fee	20.00	
195	Recreations	Allotment Fee	35.00	
			10,877.66	

Accounts Summary as at 31-12-2025		<i>Per annum</i>
Current Account	£74,762.41	
Petty Cash	£8.40	
General Reserves Account	£102,110.72	
Earmarked Reserves Account		
Calstock Village Pontoon	£9,000.00	£3,000.00
Playground equipment	£47,434.17	£15,000.00
Calstock Cemetery Extension *	£10,447.11	£3,000.00
Car Park Maintenance	£11,217.00	£6,000.00
Footbridge, Wetlands	£6,000.00	£3,000.00
Outside Services	£4,932.96	£3,000.00
CIL	£15,989.11	ad hoc
Capital Works	£26,214.07	£0.00
Staffing	£7,000.00	Agreed to hold as a contingency
Environmental Work	£858.34	Agreed to carry forward from underspend
	£139,092.76	£33,000.00
Cash in hand	£315,974.29	
Expenditure budgeted		
	£299,850	
Expenditure to date	£271,237	
Income budgeted	£368,029	
Income to date	£413,691	
VAT	£21,534	
<p>Recommended Minimum General Reserve levels are between 3- 4 months net expenditure - for larger parish councils, e.g. £110000</p>		

Ear Marked Reserves								
		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- under/ overspend
83	Calstock Village Pontoon	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
84	Capital Works	0.00	0.00	0.00	0.00	93.52	-93.52	-93.52
85	Playground Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
86	Cemetery and Chapel Work	3,000.00	3,000.00	0.00	0.00	936.72	-936.72	-936.72
87	Skateboard Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	Car Parks	6,000.00	8,000.00	2,000.00	0.00	0.00	0.00	2,000.00
89	Footbridge, Wetlands	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
90	Outside Services	3,000.00	3,000.00	0.00	0.00	1,567.04	-1,567.04	-1,567.04
91	CIL	0.00	10,678.32	10,678.32	0.00	0.00	0.00	10,678.32
		33,000.00	45,678.32	12,678.32	0.00	2,597.28	-2,597.28	10,081.04
Environment and Climate Change								
		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- under/ overspend
57	Forest for Calstock Parish	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Public engagement, publicity & research	1,000.00	0.00	-1,000.00	5,000.00	6,406.76	-1,406.76	-2,406.76
62	Precept	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
68	Food Action	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total	5,000.00	4,000.00	-1,000.00	5,000.00	6,406.76	-1,406.76	-2,406.76



Finance and General Purposes								
		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- under/ overspend
38	TVC Rent & Rates	0.00	0.00	0.00	6,500.00	6,251.83	248.17	248.17
39	Consumables & Postage	0.00	0.00	0.00	500.00	502.93	-2.93	-2.93
40	IT Equipment	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00
41	IT Running Costs	0.00	0.00	0.00	6,300.00	2,789.87	3,510.13	3,510.13
42	Insurance	0.00	0.00	0.00	5,000.00	4,440.09	559.91	559.91
43	Grants Given	0.00	0.00	0.00	5,000.00	1,000.00	4,000.00	4,000.00
44	Vehicles Leases & Purchase	0.00	8,303.00	8,303.00	0.00	10,500.00	-10,500.00	-2,197.00
45	Vehicle Running Costs	0.00	139.58	139.58	9,000.00	5,409.24	3,590.76	3,730.34
46	Subscriptions & Fees	0.00	0.00	0.00	3,800.00	5,935.75	-2,135.75	-2,135.75
47	Waste Removal	0.00	0.00	0.00	1,200.00	1,290.97	-90.97	-90.97
48	Miscellaneous Expenses	0.00	0.00	0.00	500.00	84.50	415.50	415.50
49	Precept	51,350.00	51,350.00	0.00	0.00	0.00	0.00	0.00
51	Grants and Donations Received	0.00	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00
54	VAT Refund	28,629.42	28,629.42	0.00	0.00	0.00	0.00	0.00
55	Miscellaneous Income	100.00	103.06	3.06	0.00	0.00	0.00	3.06
67	Bank Interest	1,500.00	3,041.47	1,541.47	0.00	0.00	0.00	1,541.47
71	Tools Purchase	0.00	3,733.33	3,733.33	500.00	5,476.42	-4,976.42	-1,243.09
72	Tools Maintenance	0.00	0.00	0.00	2,000.00	184.90	1,815.10	1,815.10
73	Tool Hire	0.00	0.00	0.00	500.00	0.00	500.00	500.00
74	Precept EMR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	Materials for Workforce	0.00	0.00	0.00	5,000.00	5,038.80	-38.80	-38.80
77	Building Improvements	0.00	0.00	0.00	1,000.00	2,527.19	-1,527.19	-1,527.19
81	Legal fees	0.00	0.00	0.00	1,500.00	771.90	728.10	728.10
92	Electric Workshop and Stores	0.00	0.00	0.00	250.00	1,078.39	-828.39	-828.39
93	Election Costs	0.00	0.00	0.00	1,000.00	1,436.64	-436.64	-436.64
94	Chair's Allowance	0.00	55.00	55.00	500.00	209.65	290.35	345.35
95	Chapel Running Costs	0.00	0.00	0.00	0.00	115.00	-115.00	-115.00
96	Machinery Fuel	0.00	0.00	0.00	0.00	282.51	-282.51	-282.51
97	Grant Money Spend	0.00	0.00	0.00	0.00	6,400.00	-6,400.00	-6,400.00
98	Rent and Fees	0.00	237.00	237.00	0.00	0.00	0.00	237.00
99	Building Checks			0.00	0.00	163.00	-163.00	-163.00
	Sub total	81,579.42	102,891.86	21,312.44	51,550.00	61,889.58	-10,339.58	10,972.86

Personnel								
		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- under/ overspend
4	Precept	163,600.00	163,600.00	0.00	0.00	0.00	0.00	0.00
5	Salaries	0.00	0.00	0.00	106,600.00	74,417.78	32,182.22	32,182.22
6	Pensions	0.00	0.00	0.00	23,000.00	25,800.90	-2,800.90	-2,800.90
7	Tax & NI	0.00	0.00	0.00	27,000.00	25,864.76	1,135.24	1,135.24
8	Staff Clothing & PPE	0.00	0.00	0.00	800.00	1,093.75	-293.75	-293.75
9	Staff Training, Expenses & Mileage	0.00	0.00	0.00	1,500.00	2,827.46	-1,327.46	-1,327.46
10	Councillor Costs & Allowances	0.00	0.00	0.00	200.00	650.00	-450.00	-450.00
11	Consultancy General	0.00	0.00	0.00	4,500.00	2,700.00	1,800.00	1,800.00
65	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	Vetting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total	163,600.00	163,600.00	0.00	163,600.00	133,354.65	30,245.35	30,245.35
Recreations								
		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- under/ overspend
29	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
30	Consumables & Maintenance	2,500.00	10,476.76	7,976.76	4,000.00	11,946.38	-7,946.38	30.38
31	Utilities - Water	0.00	0.00	0.00	300.00	316.41	-16.41	-16.41
32	Utilities - Electric	0.00	0.00	0.00	700.00	395.36	304.64	304.64
33	Precept	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
34	Fees & Rents	2,000.00	4,058.50	2,058.50	0.00	1,092.92	-1,092.92	965.58
78	Tool Hire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total	6,000.00	16,035.26	10,035.26	6,000.00	13,751.07	-7,751.07	2,284.19

Waterfront								
		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- under/ overspend
3	Pontoon & Moorings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Pontoon Repairs	0.00	0.00	0.00	500.00	0.00	500.00	500.00
69	General repairs and maintenance	0.00	0.00	0.00	500.00	0.00	500.00	500.00
70	Charges and Fees	3,200.00	0.00	-3,200.00	0.00	0.00	0.00	-3,200.00
79	Insurance pontoon	0.00	0.00	0.00	1,900.00	0.00	1,900.00	1,900.00
80	Utility Water	0.00	0.00	0.00	300.00	50.59	249.41	249.41
	Sub total	3,200.00	0.00	-3,200.00	3,200.00	50.59	3,149.41	-50.59
Summary								
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	Net Position
	NET TOTAL	368,029.42	413,690.98	45,661.56	299,850.00	271,237.14	28,612.86	74,274.42
	VAT					21,574.55		
	GROSS TOTAL		413,690.98			292,811.69		