



Minutes of a meeting of the **Calstock Parish Council, RECREATION COMMITTEE**  
held on **Tuesday 23 March 2021, virtually using Google Meet, at 1930.**

Those present were; -

**COUNCILLORS:** Cllr Alford, Cllr Brown, Cllr Greenwood, Cllr Irons, Cllr Riggs, Cllr Roberts, Cllr Riggs,  
Cllr Wakem (Chair), Cllr Warwick.

Miss Sue Lemon (Clerk), Miss Clare Bullimore (Deputy Clerk – *minutes*).

**1. APOLOGIES**

Cllr Polglase

**2. DECLARATIONS OF MEMBERS' INTERESTS IN AGENDA ITEMS**

None

**3. PUBLIC PARTICIPATION**

None

**4. APPROVE MINUTES OF LAST MEETING – 18-08-2020**

**Proposal/Resolution:** the minutes be approved. Proposed: Cllr Wells, seconded: Cllr Alford –  
unanimous.

**5. BUDGET SETTING 2021/2022**

**Proposal/resolution:** that the budget as laid out in the spreadsheet be approved. Proposed: Cllr  
Wakem, seconded: Cllr Irons – unanimous.

There being no further business the meeting closed at 1939.

Signed: ..... Date: .....



Draft Recreation Committee Budgets 21/22

Title	Receipts			Notes	Payments		
	20/21 Budget	20/21 Forecast	21/22 Budget		20/21 Budget	20/21 Forecast	21/22 Budget
Precept	18,500.00	18,500.00	5760.00	Balance of payments over receipts	0.00	0.00	0.00
Capital Costs	0.00	0.00	0.00		10,050.00	0.00	0.00
Consumables & Maintenance	0.00	0.00	0.00		8,730.00	5,715.59	5,830.00
Utilities - Water	0.00	0.00	0.00		135.00	106.67	110.00
Utilities - Electric	0.00	81.98	0.00	Refund	760.00	727.39	740.00
Fees & Rents	1,200.00	920.00	920.00	920 Assuming no fee increases	0.00	0.00	0.00
<b>NET TOTALS</b>	<b>19,700.00</b>	<b>19,501.98</b>	<b>6,680.00</b>		<b>19,675.00</b>	<b>6,549.65</b>	<b>6,680.00</b>

N.B. Most of the costs of general maintenance (grass cutting etc.) now controlled by Personnel (wages) and Finance (machinery and consumables)