



Minutes of a meeting of the **Calstock Parish Council, BURIAL COMMITTEE**  
held on **Tuesday 23 March 2021, virtually using Google Meet, at 1945.**

Those present were; -

**COUNCILLORS:** Cllr Beech, Cllr Greenwood (Chairman), Cllr Wells, Cllr Wakem  
Miss Sue Lemon (Clerk), Miss Clare Bullimore (Deputy Clerk – *minutes*).

**1. APOLOGIES**

Cllr Alford

**2. DECLARATIONS OF MEMBERS' INTERESTS IN AGENDA ITEMS**

None

**3. PUBLIC PARTICIPATION**

None

**4. APPROVE MINUTES OF LAST MEETING – 15-12-2021**

**Proposal/Resolution:** the minutes be approved. Proposed: Cllr Beech, seconded: Cllr Wakem – unanimous.

**5. BUDGET SETTING 2021/2022**

**Proposal/resolution:** that the budget as laid out in the spreadsheet be approved. Proposed: Cllr Beech, seconded: Cllr Wakem – unanimous.

There being no further business the meeting closed at 2000.

Signed: ..... Date: .....



Draft Burial Committee Budgets 21/22

Title	Receipts			Payments			
	20/21 Budget	20/21 Forecast	21/22 Budget	Notes	20/21 Budget	20/21 Forecast	21/22 Budget
Precept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumables & Maintenance	0.00	0.00	0.00	Receipts greater than payments	970.00	4,388.00	6,910.00
Utilities - Water	0.00	0.00	0.00	0.00	65.00	211.67	220.00
Utilities - Electric	0.00	0.00	0.00	0.00	280.00	296.14	310.00
Fees	12,580.00	10,085.45	10,100.00	Assuming no fee increases	0.00	8.18	15.00
<b>NET TOTALS</b>	<b>12,580.00</b>	<b>10,085.45</b>	<b>10,100.00</b>		<b>1,315.00</b>	<b>4,903.99</b>	<b>7,455.00</b>

N.B. Most of the costs of general maintenance (grass cutting etc.) now controlled by Personnel (wages) and Finance (machinery and consumables)